

Item	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Gross Margin	40%	35%	35%	41%	38%	38%	48%	48%	43%	36%	33%	29%	25%	27%	25%	19%
Operating/EBIT Margin	15%	13%	25%	35%	20%	17%	18%	24%	49%	28%	22%	14%	11%	5%	1%	-2%
Net income Margin	15%	6%	25%	26%	16%	21%	18%	21%	47%	24%	19%	13%	13%	8%	2%	-3%
Return on Average Equity		3%	11%	14%	10%	15%	15%	14%	26%	10%	9%	5%	6%	3%	1%	-1%
Return on Average Assets		2%	7%	7%	5%	8%	8%	7%	15%	7%	6%	3%	4%	2%	1%	-1%
Asset Turnover		0.25	0.26	0.28	0.30	0.37	0.44	0.35	0.32	0.29	0.32	0.25	0.32	0.29	0.32	0.29
Debt Ratio	0.12	0.08	0.18	0.13	0.18	0.14	0.14	0.19	0.14	0.14	0.14	0.18	0.17	0.18	0.17	0.18
Debt to Equity Ratio	0.62	0.60	0.81	0.88	1.02	0.88	0.96	1.00	0.53	0.45	0.55	0.50	0.50	0.56	0.59	0.57
Interest Coverage Ratio	-44.50	12.72	12.21	25.52	21.30	-81.76	-12.64	5.56	-91.41	7.01	7.27	4.00	4.24	1.09	0.25	-0.39
Profit Margin	9%	6%	25%	26%	16%	21%	18%	21%	47%	24%	19%	13%	13%	8%	2%	-3%
Asset Turnover		0.25	0.26	0.28	0.30	0.37	0.44	0.35	0.32	0.29	0.32	0.25	0.32	0.29	0.32	0.29
Equity leverage	1.62	1.60	1.81	1.88	2.02	1.88	1.96	2.00	1.53	1.38	1.55	1.50	1.50	1.56	1.59	1.57
Return on Average Equity		3%	11%	14%	10%	15%	15%	14%	26%	10%	9%	5%	6%	3%	1%	-1%
Price to Earnings Ratio	38.68	44.99	19.97	25.96	59.46	43.80	33.30	16.32	11.92	30.72	16.18	30.64	27.28	40.58	106.61	-87.97
Price to Sales Ratio		2.83	5.03	6.83	9.72	8.94	5.99	3.32	5.33	7.45	3.05	4.09	3.58	3.15	2.45	2.29
Price to Book Value		1.14	2.20	3.32	5.40	5.98	5.05	2.06	2.55	3.03	1.48	1.57	1.63	1.39	1.22	1.06
Enterprise Value over EBITDA			13.08	13.80	28.72	33.05	22.18	10.95	9.57	18.69	9.80	17.18	17.48	18.99	22.93	20.26
Enterprise Value to Cash			39.72	32.94	18.04	42.93	108.74	101.51	11.45	41.96	19.54	11.24	39.18	13.29	12.24	15.42
Enterprise Value to Free Cash			40.16	76.56	3581.39	2948.34	45.97	183.02	41.88	171.56	79.53	-94.91	-77.59	9715.19	61.27	50.58
Dividend Yield	1.9%	2.0%	1.0%	0.6%	0.4%	0.3%	0.5%	1.3%	0.8%	0.7%	2.2%	1.5%	1.8%	2.2%	2.5%	2.9%
Net Operating Cash Flow, % of Revenue	17%	32%	30%	22%	21%	23%	35%	24%	30%	25%	31%	31%	22%	20%	16%	13%